

Flowing Wells Unified District	100208	Pima
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$8,818,951	\$1,405,576	\$147,691	\$247,770	\$23,073	\$10,643,061
Support Services						
Students	\$696,752	\$99,479	\$29,431	\$24,157	\$0	\$849,819
Instructional Staff	\$337,886	\$50,144	\$0	\$8,034	\$0	\$396,064
General Administration	\$143,632	\$34,244	\$41,228	\$6,915	\$9,778	\$235,797
School Administration	\$1,224,908	\$257,081	\$29,353	\$21,342	\$8,316	\$1,541,000
Business and Central	\$503,890	\$74,061	\$104,406	\$32,027	\$13,342	\$727,726
Operation Maintenance of Plant Services	\$1,700,862	\$325,275	\$756,138	\$1,220,314	\$398	\$4,002,987
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$20,654	\$3,843	\$0	\$0	\$0	\$24,497
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$403,739	\$49,787	\$39,080	\$28,165	\$195	\$520,966
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$13,851,274	\$2,299,490	\$1,147,327	\$1,588,724	\$55,102	\$18,941,917
Special Education						
Classroom Instruction	\$2,060,125	\$315,677	\$173,543	\$30,361	\$0	\$2,579,706
Support Services						
Students	\$514,742	\$86,012	\$7,995	\$6,692	\$1,269	\$616,710
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$28,000	\$0	\$28,000
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$2,574,867	\$401,689	\$181,538	\$65,053	\$1,269	\$3,224,416
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$516,918	\$157,225	\$88,616	\$43,158	\$215	\$806,132
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$16,943,059	\$2,858,404	\$1,417,481	\$1,696,935	\$56,586	\$22,972,465

Taken from FY 1998-1999 Annual Financial Report